

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Fire/Ems | 58 | \$6,305,848 | \$1,135,884 |
| Administration | 4 | \$261,757 | \$75,563 |
| Facilities | 2 | \$92,485 | \$34,869 |
| Board Member | 5 | \$14,547 | \$0 |