

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	55	\$6,036,134	\$1,282,618
Administration	7	\$694,191	\$153,672
Fire Prevention	6	\$389,578	\$95,096
Maintenance Facility	3	\$201,669	\$37,136
Reserves	19	\$185,628	\$0
Emergency Medical Services	1	\$29,763	\$7,808
Board Member	5	\$5,800	\$0
Explorer	1	\$3,228	\$0