

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	570	\$73,103,051	\$5,383,719
Fire Prevention Bureau	24	\$1,965,466	\$163,737
Fleet Maintenance	19	\$1,463,866	\$95,936
Logistics	16	\$911,520	\$70,518
Information Technology	9	\$816,059	\$62,386
Finance	13	\$790,607	\$61,008
Office Of The Fire Chief	4	\$690,329	\$58,278
Arson Investigation	5	\$448,149	\$38,579
Training	6	\$387,198	\$29,510
Facilities Management	5	\$315,670	\$23,451
Legal	4	\$293,807	\$22,844
Human Resources	4	\$238,534	\$19,211
Emergency Medical Services	3	\$228,998	\$17,904
Community Services	4	\$201,329	\$14,184
Administration	3	\$164,233	\$13,087
Air Operations	6	\$141,298	\$8,773
Board Of Directors	10	\$112,208	\$7,260
Staffing	2	\$92,866	\$4,050