

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	53	\$3,191,504	\$785,109
Prevention	7	\$347,820	\$67,048
Administration	4	\$308,210	\$85,801
Fleet And Facilities	1	\$81,246	\$21,669
Board Member	5	\$13,100	\$0