

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	24	\$575,878	\$134,659
Grant-Funded	7	\$104,731	\$0
Administration	1	\$67,845	\$27,164
Board of Directors	5	\$7,560	\$22,093
Benefit-Funded Safety	1	\$3,057	\$0