

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	38	\$641,844	\$27,554
Operations	7	\$394,203	\$17,330
Administration	6	\$345,210	\$21,104
Maintenance	8	\$313,210	\$11,583
Engineering	2	\$145,060	\$11,016
Board Member	5	\$4,350	\$0