| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 4 | $\$ 234,162$ | $\$ 8,119$ |  |
| Distribution | 10 | $\$ 220,343$ | $\$ 85,405$ |  |
| Filtration | 4 | $\$ 53,419$ | $\$ 29,666$ |  |
| Board Member | 5 | $\$ 4,650$ | $\$ 0$ |  |

