| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Utilities | 8 | \$421,593 | \$68,443 |
| Administrative | 8 | \$300,790 | \$60,692 |
| Fire | 28 | \$94,400 | \$0 |
| Board Member | 5 | \$14,800 | \$0 |

