

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Admin	11	\$614,936	\$158,958
Public Works	6	\$254,073	\$41,884
Development	3	\$227,629	\$42,449
O & M	5	\$198,966	\$43,236
Board Member	5	\$15,000	\$0
Parks & Rec	12	\$12,578	\$0