| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 4 | \$230,782 | \$59,890 |
| Security | 6 | \$209,661 | \$57,701 |
| Utility | 4 | \$181,126 | \$43,924 |
| Board of Directors | 5 | \$0 | \$0 |

