

<b>Activity</b>	<b>Special Districts Reported</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Hospital Enterprise	50	38,247	\$2,511,094,232	\$549,462,623
Water Enterprise	730	27,657	\$2,184,982,706	\$665,668,047
Sewer Enterprise	376	17,549	\$1,409,411,215	\$415,177,953
Electric Enterprise	75	12,488	\$1,280,904,870	\$376,786,172
Transportation Planning	49	15,418	\$1,073,087,644	\$355,422,913
Fire Protection	418	14,158	\$1,014,423,102	\$301,781,418
Transit Operators	61	13,148	\$1,002,100,154	\$273,104,456
Solid Waste Enterprise	109	5,973	\$435,093,965	\$126,425,660
Ambulance Service	54	4,313	\$401,355,114	\$116,398,886
Recreation and Park Enterprise	32	5,082	\$397,421,469	\$124,473,014
Recreation and Park	192	11,176	\$342,418,507	\$89,464,442
Fire Protection Enterprise	13	2,339	\$249,387,750	\$73,397,003
Flood Control and Water Conservation Enterprise	9	2,211	\$248,319,027	\$75,685,710
Flood Control and Water Conservation	54	2,410	\$207,028,794	\$57,988,117
Air Pollution Control	20	2,213	\$196,354,479	\$81,435,649
Governmental Services	109	3,475	\$103,799,055	\$20,874,021
Police Protection and Personal Safety	32	1,700	\$96,710,433	\$26,906,685
Lighting and Lighting Maintenance	64	2,584	\$95,143,530	\$25,306,223
Harbor and Port Enterprise	13	1,137	\$86,569,051	\$22,846,587
Pest Control	68	2,069	\$83,165,076	\$26,351,314
Self Insurance Enterprise	132	2,726	\$77,138,634	\$19,697,725
Governmental Services Enterprise	25	2,278	\$69,196,463	\$13,059,829
Health Enterprise	16	805	\$67,232,443	\$8,684,606
Airport Enterprise	18	964	\$60,127,696	\$18,379,859
Transportation	26	990	\$57,323,454	\$13,344,126
Stormwater Enterprise	2	624	\$56,227,560	\$22,890,308
Library Services	36	1,812	\$55,161,294	\$13,992,951
Transportation Enterprise	22	844	\$53,445,095	\$12,441,673
Canal Water Enterprise	1	589	\$53,360,682	\$21,425,384

Groundwater Replenishment Enterprise	1	589	\$53,360,682	\$21,425,384
Resource Conservation	137	1,685	\$30,295,076	\$5,776,828
Cemetery	230	1,760	\$29,621,676	\$8,921,537
Golf Enterprise	4	1,003	\$18,664,713	\$3,508,748
Streets and Roads - Construction and Maintenance	88	1,052	\$17,737,285	\$4,587,811
Recycled Water Enterprise	1	171	\$14,175,877	\$6,650,890
Local and Regional Planning or Development	36	561	\$13,062,810	\$3,995,435
Health	14	481	\$10,819,852	\$2,112,157
Ambulance Service Enterprise	7	290	\$10,474,925	\$1,960,634
Air Pollution Control Enterprise	1	109	\$10,083,167	\$2,264,824
Financing or Constructing Facilities Enterprise	39	499	\$7,945,332	\$1,558,805
Lighting and Lighting Maintenance Enterprise	16	277	\$7,901,436	\$2,538,893
Land Reclamation and Levee Maintenance	150	1,010	\$7,629,101	\$1,345,531
Financing or Constructing Facilities	176	1,013	\$6,621,917	\$1,322,966
Drainage and Drainage Maintenance	48	466	\$6,399,303	\$1,490,222
Transit Enterprise	1	432	\$4,732,176	\$1,093,075
Weed Abatement	4	91	\$4,373,209	\$1,937,485
Animal Control Enterprise	4	101	\$4,312,812	\$1,208,752
Wildhawk Golf Club Enterprise	1	255	\$4,219,840	\$914,797
Drainage and Drainage Maintenance Enterprise	8	193	\$3,928,300	\$1,138,558
Gas Enterprise	4	117	\$3,778,187	\$1,077,108
Counseling Services Enterprise	1	127	\$3,439,387	\$683,186
Narcotic Treatment Program Enterprise	1	127	\$3,439,387	\$683,186
Operating Enterprise	1	127	\$3,439,387	\$683,186
Other Non-Major Enterprise	1	127	\$3,439,387	\$683,186
Prevention and Treatment of Substance Abuse Program Enterprise	1	127	\$3,439,387	\$683,186
Water	4	82	\$3,384,843	\$793,910

Sewer	4	79	\$3,365,053	\$853,579
Post Office Enterprise	1	66	\$3,330,539	\$689,178
Developer Enterprise	2	38	\$2,866,878	\$1,464,924
Animal Control	4	76	\$2,851,425	\$739,789
Local and Regional Planning or Development Enterprise	3	76	\$2,798,685	\$325,570
Streets and Roads - Construction and Maintenance Enterprise	9	75	\$2,139,776	\$680,346
Television Translator Station Facilities Enterprise	3	73	\$2,089,509	\$885,329
Cemetery Enterprise	10	101	\$1,989,298	\$396,146
Capital Asset Replacement Enterprise	1	27	\$1,770,894	\$313,379
Green Acres Enterprise	1	25	\$1,626,739	\$352,680
Memorial	25	203	\$1,519,835	\$526,709
Underground Electric and Communication Facilities	3	59	\$1,367,353	\$263,737
Solid Waste	2	44	\$1,355,840	\$355,320
Snow Removal Enterprise	1	37	\$1,328,427	\$700,893
Self Insurance	20	199	\$874,605	\$229,627
Leasing Enterprise	2	29	\$800,279	\$95,475
Resource Conservation Enterprise	17	134	\$709,055	\$92,408
Police Protection and Personal Safety Enterprise	5	55	\$698,904	\$124,719
Down Canyon Enterprise	1	12	\$485,645	\$124,489
Television Translator Station Facilities	5	33	\$421,208	\$132,545
Parking	1	25	\$200,950	\$7,453
Parking Enterprise	1	13	\$188,822	\$42,327
Memorial Enterprise	2	20	\$133,072	\$49,652
Child Care Enterprise	1	15	\$127,513	\$1,566
Conduit Financing	9	95	\$0	\$0
Land Reclamation and Levee Maintenance Enterprise	1	3	\$0	\$0
Snow Removal	1	5	\$0	\$0