

Activity	Special Districts Reported	Employees	Total Wages	Total Retirement & Health Contribution
Hospital Enterprise	58	39,824	\$2,360,979,748	\$492,568,265
Water Enterprise	749	28,044	\$1,903,722,418	\$701,714,977
Transit Operators	66	19,714	\$1,361,815,764	\$470,306,501
Solid Waste Enterprise	390	17,597	\$1,212,457,868	\$445,266,090
Electric Enterprise	82	12,935	\$1,126,592,088	\$414,873,493
Transportation Planning	75	17,637	\$1,043,181,326	\$388,069,783
Fire Protection	448	16,580	\$1,027,469,382	\$373,484,085
Recreation and Park	238	20,041	\$729,505,677	\$282,916,603
Flood Control and Water Conservation	67	4,647	\$390,625,599	\$177,866,780
Ambulance Service	67	4,758	\$348,903,827	\$103,896,166
Governmental Services	129	7,996	\$275,814,561	\$61,200,736
Air Pollution Control	20	2,134	\$165,725,439	\$65,817,964
Airport Enterprise	23	1,721	\$109,839,122	\$39,317,741
Lighting and Lighting Maintenance	99	3,447	\$102,662,556	\$31,164,188
Police Protection and Personal Safety	38	1,988	\$85,378,118	\$26,486,206
Harbor and Port Enterprise	13	1,223	\$76,854,707	\$30,499,797
Pest Control	72	2,089	\$73,297,278	\$23,771,135
Self Insurance	157	2,897	\$64,549,813	\$16,204,832
Drainage and Drainage Maintenance	61	1,266	\$61,463,554	\$30,141,434
Health	31	1,292	\$50,401,264	\$10,814,289
Library Services	38	1,710	\$46,050,884	\$12,133,350
Solid Waste	35	691	\$29,958,058	\$8,636,594
Cemetery	244	1,880	\$29,227,864	\$8,504,674
Resource Conservation	122	1,476	\$23,977,786	\$4,190,384
Local and Regional Planning or Development	47	818	\$17,903,304	\$4,887,378
Streets and Roads - Construction and Maintenance	100	1,117	\$17,853,195	\$4,549,647
Financing or Constructing Facilities	213	1,265	\$8,395,016	\$2,096,336
Land Reclamation and Levee Maintenance	145	1,028	\$7,317,220	\$1,222,420

Animal Control	7	182	\$6,871,163	\$1,980,766
Weed Abatement	4	70	\$3,073,982	\$1,411,150
Memorial	27	248	\$1,837,354	\$517,601
Television Translator Station Facilities	7	89	\$1,748,334	\$768,782
Parking	4	71	\$1,530,522	\$434,299
Snow Removal	2	39	\$1,298,286	\$605,587
Underground Electric and Communication Facilities	4	43	\$786,019	\$234,100
Fire Protection Enterprise	1	28	\$448,167	\$166,133
Sewer Enterprise	1	28	\$448,167	\$166,133
Conduit Financing	8	83	\$0	\$0