

| Activity   | Special Districts Reported | Employees | Total Wages     | Total Retirement & Health Contribution |
|--|----------------------------|-----------|-----------------|--|
| Hospital Enterprise                              | 57                         | 36,687    | \$2,095,754,556 | \$432,084,378                          |
| Water Enterprise                                 | 751                        | 27,758    | \$1,841,839,099 | \$690,303,549                          |
| Transit Operators                                | 66                         | 20,081    | \$1,320,575,982 | \$494,483,891                          |
| Solid Waste Enterprise                           | 393                        | 17,406    | \$1,161,772,342 | \$434,492,140                          |
| Electric Enterprise                              | 80                         | 12,644    | \$1,085,944,333 | \$401,739,163                          |
| Transportation Planning                          | 75                         | 17,761    | \$990,238,178   | \$312,757,546                          |
| Fire Protection                                  | 450                        | 16,396    | \$961,044,497   | \$411,456,993                          |
| Recreation and Park                              | 236                        | 19,815    | \$703,476,080   | \$283,438,039                          |
| Flood Control and Water Conservation             | 67                         | 4,609     | \$376,232,741   | \$165,456,998                          |
| Ambulance Service                                | 68                         | 4,701     | \$320,313,943   | \$137,946,756                          |
| Governmental Services                            | 119                        | 7,890     | \$232,235,518   | \$56,584,753                           |
| Air Pollution Control                            | 20                         | 2,093     | \$159,127,273   | \$65,740,603                           |
| Airport Enterprise                               | 23                         | 1,653     | \$102,574,119   | \$37,101,282                           |
| Lighting and Lighting Maintenance                | 98                         | 3,375     | \$101,376,717   | \$30,590,842                           |
| Police Protection and Personal Safety            | 38                         | 1,961     | \$82,278,882    | \$29,451,880                           |
| Harbor and Port Enterprise                       | 13                         | 1,182     | \$73,643,750    | \$29,360,951                           |
| Pest Control                                     | 72                         | 2,086     | \$70,290,062    | \$23,137,610                           |
| Drainage and Drainage Maintenance                | 62                         | 1,275     | \$58,632,996    | \$29,023,063                           |
| Self Insurance                                   | 155                        | 2,809     | \$55,032,967    | \$14,885,273                           |
| Library Services                                 | 39                         | 1,669     | \$42,094,526    | \$11,868,449                           |
| Health   | 29                         | 1,036     | \$34,202,367    | \$7,794,976                            |
| Solid Waste                                      | 35                         | 679       | \$28,306,696    | \$8,230,121                            |
| Cemetery   | 245                        | 1,836     | \$27,700,083    | \$8,520,679                            |
| Resource Conservation                            | 112                        | 1,316     | \$19,375,638    | \$2,801,986                            |
| Streets and Roads - Construction and Maintenance | 102                        | 1,103     | \$17,933,594    | \$4,535,086                            |
| Local and Regional Planning or Development       | 48                         | 768       | \$15,183,257    | \$3,872,742                            |
| Financing or Constructing Facilities             | 221                        | 1,282     | \$8,143,517     | \$1,986,670                            |
| Animal Control                                   | 6                          | 180       | \$6,455,314     | \$2,037,466                            |

|   |     |     |             |             |
|---|-----|-----|-------------|-------------|
| Land Reclamation and Levee Maintenance            | 145 | 949 | \$6,366,746 | \$1,020,450 |
| Weed Abatement                                    | 3   | 66  | \$2,865,464 | \$1,152,365 |
| Memorial  | 27  | 250 | \$1,738,291 | \$513,381   |
| Television Translator Station Facilities          | 8   | 93  | \$1,585,666 | \$722,772   |
| Parking   | 4   | 70  | \$1,489,414 | \$421,658   |
| Snow Removal                                      | 2   | 36  | \$1,174,785 | \$578,277   |
| Underground Electric and Communication Facilities | 4   | 49  | \$655,322   | \$199,166   |
| Conduit Financing                                 | 8   | 84  | \$0         | \$0         |