

| <b>Activity</b>                                  | <b>Special Districts Reported</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--|-----------------------------------|------------------|--------------------|---|
| Hospital Enterprise                              | 61                                | 30,716           | \$1,668,444,069    | \$282,900,893                                     |
| Water Enterprise                                 | 750                               | 26,408           | \$1,634,235,617    | \$605,480,870                                     |
| Transit Operators                                | 64                                | 17,947           | \$1,058,238,178    | \$393,003,694                                     |
| Solid Waste Enterprise                           | 390                               | 16,599           | \$1,052,873,052    | \$408,093,636                                     |
| Electric Enterprise                              | 82                                | 11,740           | \$942,722,513      | \$363,200,542                                     |
| Fire Protection                                  | 444                               | 15,575           | \$830,482,410      | \$352,579,836                                     |
| Transportation Planning                          | 76                                | 15,731           | \$824,094,657      | \$234,707,406                                     |
| Recreation and Park                              | 230                               | 18,272           | \$605,559,249      | \$246,613,987                                     |
| Flood Control and Water Conservation             | 65                                | 4,220            | \$334,057,963      | \$139,947,115                                     |
| Ambulance Service                                | 73                                | 4,715            | \$280,476,306      | \$118,935,404                                     |
| Air Pollution Control                            | 19                                | 2,009            | \$151,191,166      | \$57,724,179                                      |
| Governmental Services                            | 98                                | 5,043            | \$146,808,997      | \$35,821,736                                      |
| Airport Enterprise                               | 24                                | 1,520            | \$89,518,201       | \$35,170,413                                      |
| Lighting and Lighting Maintenance                | 96                                | 3,041            | \$86,403,366       | \$30,924,028                                      |
| Police Protection and Personal Safety            | 37                                | 1,836            | \$75,881,780       | \$27,807,341                                      |
| Harbor and Port Enterprise                       | 13                                | 1,077            | \$64,443,180       | \$28,045,717                                      |
| Pest Control                                     | 73                                | 1,922            | \$61,372,226       | \$19,607,191                                      |
| Drainage and Drainage Maintenance                | 59                                | 1,161            | \$49,638,248       | \$26,459,058                                      |
| Self Insurance                                   | 142                               | 2,364            | \$47,976,439       | \$12,749,737                                      |
| Library Services                                 | 39                                | 1,537            | \$37,012,026       | \$9,780,535                                       |
| Solid Waste                                      | 28                                | 594              | \$25,208,508       | \$8,910,963                                       |
| Cemetery   | 246                               | 1,821            | \$25,096,450       | \$8,141,409                                       |
| Health   | 23                                | 602              | \$20,765,416       | \$4,348,608                                       |
| Resource Conservation                            | 104                               | 1,318            | \$19,205,740       | \$3,358,211                                       |
| Streets and Roads - Construction and Maintenance | 97                                | 987              | \$16,159,332       | \$4,382,143                                       |
| Local and Regional Planning or Development       | 44                                | 693              | \$14,395,751       | \$3,306,783                                       |
| Financing or Constructing Facilities             | 194                               | 1,344            | \$13,254,719       | \$3,503,033                                       |
| Parking  | 5                                 | 898              | \$6,348,674        | \$1,335,528                                       |

|   |     |     |             |             |
|---|-----|-----|-------------|-------------|
| Land Reclamation and Levee Maintenance            | 139 | 942 | \$5,565,322 | \$1,067,184 |
| Animal Control                                    | 7   | 156 | \$5,005,566 | \$1,219,853 |
| Weed Abatement                                    | 3   | 57  | \$2,288,557 | \$495,183   |
| Memorial  | 27  | 240 | \$1,530,961 | \$133,446   |
| Television Translator Station Facilities          | 5   | 87  | \$1,500,072 | \$521,171   |
| Snow Removal                                      | 2   | 43  | \$1,047,104 | \$480,185   |
| Underground Electric and Communication Facilities | 4   | 38  | \$675,045   | \$305,184   |
| Conduit Financing                                 | 5   | 31  | \$0         | \$0         |